

I. GENERAL INFORMATION

Grant Recipient: Uintah Basin Association of Governments
330 E 100 S, Roosevelt UT 84066-3121

Grant Type & Award Year: Coalition Assessment
Fiscal Year 2016

Funding Type: Petroleum & Hazardous Substances

Cooperative Agreement #: BF-96849601-0

Quarterly Progress Report #: 7

Reporting Period: April 1 - June 30, 2018 (3Q18)

Date Submitted: July 30, 2018

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Reporting Periods & Due Dates: 1Q: October 1 – December 31 (due January 30)
2Q: January 1 – March 31 (due April 30)
3Q: April 1 – June 30 (due July 30)
4Q: July 1 – September 30 (due October 30)

II. INTRODUCTION

This Quarterly Progress Report (QPR) provides a summary of activities completed in support of implementation of EPA Brownfield Coalition Assessment Grants for petroleum and hazardous substances. The Coalition is led by Utah Basin Association of Governments (UBAOG) and includes Duchesne County and Roosevelt City. The activities described in this report were completed during the third quarter of Fiscal Year (FY) 2018 (3Q18), from April 1 through June 30, 2018. The consulting team procured for grant implementation is led by Stantec Consulting Services Inc. (Stantec).

The EPA-approved Cooperative Agreement (CA) Work Plan (dated July 28, 2016) outlines completion of the project tasks identified in the table below during the project period of October 1, 2016 through September 30, 2019.

Task No.	Task Name
1	Project Management, Reporting & Eligible Activities
2	Public Outreach & Involvement
3	Site Inventory & Prioritization
4	Phase I Environmental Site Assessments (ESAs)
5	Phase II ESAs & Cleanup/Reuse Planning
6	Area-Wide Planning (AWP)

III. MODIFICATIONS TO CA WORK PLAN OR BUDGET

No modifications have been made to the CA Work Plan or budget to date.

IV. SUMMARY OF ACTIVITIES, ACCOMPLISHMENTS & CHALLENGES

This section summarizes activities completed this quarter and accomplishments (milestones and deliverables) completed to date for each of the project tasks defined in the CA Work Plan.

Task 1: Project Management, Reporting & Eligible Activities

1.A. Activities this Quarter

- Recurring check-in meetings (typically held on the second Wednesday of each month or more frequently, as necessary) were conducted with Stantec to discuss the status of various project tasks, deliverables, and community outreach efforts.
- Various project management activities were completed internally and in support of several project tasks including correspondence with the Coalition members, EPA, Utah Department of Environmental Quality (DEQ), Stantec, and project stakeholders.
- UBAOG reviewed consultant invoices and budget status for each project task.

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- On May 17, 2018 the Coalition and Stantec held a mid-project performance meeting to discuss strategy for the remaining grant period in addition to challenges of conducting outreach in a rural community. The discussion identified the need for a part-time employee to conduct outreach in support of the grant.
- Prepared and submitted QPR #6.
- Began preparing QPR #7 (provided herein).

1.B. Accomplishments to Date

The following table summarizes all Task 1 milestones and deliverables completed to date.

Date	Milestones & Deliverables (Task 1 – Project Mgmt, Reporting & Eligible Activities)
Fall 2015	Consultant procurement was completed via a qualifications-based procurement process in accordance with 2 CFR 200.317-200.326. A consulting team led by Stantec was selected for grant implementation.
05/20/16	Notice of Intent to Award Grant Funding issued by EPA.
06/30/16	Master Services Agreement (MSA) executed between UBAOG and Stantec.
06/20/16	Draft CA Work Plan submitted to EPA.
07/27/16	Revised CA Work Plan submitted to EPA.
07/28/16	Final CA Work Plan submitted to EPA.
08/31/16	CA Date of Award. (Official start date listed as 10/01/16.)
10/17/16	Executed Task Order 1 under MSA contract between UBOAG and Stantec for grant implementation services in accordance with approved CA Work Plan.
11/17/16	Project kick-off meeting with Stantec, EPA and DEQ.
11/22/16	Memorandum of Agreement executed between UBAOG and Coalition members Duchesne County and Roosevelt City.
01/30/17	QPR #1 submitted to EPA.
02/01/17	Project kick-off meeting with Coalition partners and Stantec. Began monthly check-in meetings with Stantec to discuss multiple project tasks (recurring meetings are typically held on the second Tuesday of each month or more or frequently as needed).
04/27/17	QPR #2 submitted to EPA.
07/28/17	QPR #3 submitted to EPA.
10/27/17	QPR #4 and MBE/WBE annual report submitted to EPA.
01/30/18	QPR #5 submitted to EPA.
04/24/18	QPR #6 submitted to EPA.
05/17/18	Mid-project performance review with Stantec.
Pending	QPR#7 submitted to EPA

Task 2: Public Outreach & Involvement

2.A. Activities this Quarter

- The Duchesne Chamber of Commerce sent out multiple flyers to local business owners

in the area. In addition, multiple visits of owners to targeted brownfield sites took place.

2.B. Accomplishments to Date

The following table summarizes all Task 2 milestones and deliverables completed to date.

Date	Milestones & Deliverables (Task 2 – Public Outreach & Involvement)
05/31/16	Uintah Basin Standard/Vernal Express article announcing the EPA Brownfield Assessment Grant award. (Link)
Summer 2016	DEQ announced UBAOG's EPA CWA Grant award and a description of intended grant uses in the Summer 2016 "Utah Brownfields Connection" newsletter. (Newsletter Link)
02/29/17	Developed community outreach materials (Fact Sheets, Process Guide, etc.).
03/10/17	Developed project-specific webpage .
03/27/17	Community Meeting #1
08/28/17	Community Meeting #2
09/25/17	Community Meeting #3
01/22/18	Community Meeting #4: Discussed the status of assessment activities conducted at the Western Hills Motel and NAPA Auto Parts Sites.
2Q18	The Duchesne County Chamber of Commerce distributed 300 brownfield flyers in the January 2018 Chamber Mailing. In addition, A Duchesne County Chamber of Commerce outreach specialist, copied and delivered brownfield program documents to owners and/or managers of 50 businesses.
	Community Meeting #5
Ongoing	Continued site nomination outreach and follow-up with property owners and local stakeholders

Task 3: Site Inventory & Prioritization

3.A. Activities Completed This Quarter

3.A.1. Site Inventory Activities:

- Please provide a summary of any inventory activities conducted by the Coalition between April 1 – June 30.

3.A.2. Site Prioritization & Eligibility Activities:

- Former Sunrise Chevron: On 06/25/18, DEQ requested that the EPA perform the petroleum eligibility determination since they would be unlikely to perform the review in timely fashion. The EPA was going to evaluate the path forward in a situation where the State reaches out for assistance. It is anticipated the review will be completed during 4Q18.

The following table summarizes each of the sites that have been prioritized for grant funding to date. Section 3.B includes additional details regarding the status of ED requests for each site.

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Site Name & Address	Brief Site Description	Reason for Phase I/II ESA	Funding Type
NAPA Auto Parts Site 157 N 300 E Roosevelt, UT 84066	The site is occupied by a warehouse/ retail building constructed in the 1980s and currently occupied by NAPA Auto Parts store. A Phase I ESA conducted in 2015 by Zions Bank identified historical onsite farming activities including the use of two above ground storage tanks (ASTs) for fueling purposes. Aerial photographs suggest vehicle repair may have been conducted at the site and DEQ records indicate surrounding properties were used for auto repair purposes.	A Phase I and II ESA are required for the property owners to obtain a loan and proceed with planned redevelopment activities.	Petroleum & Hazardous
Former Western Hills Motel Property 737 E 200 Street Roosevelt, UT 84066	The vacant hotel was constructed in 1961 and redevelopment of the property will require demolition of the building. Based upon the age of the building, it is likely that a hazardous building materials assessment and abatement will be necessary. A leaking underground storage tank (LUST) site is located approximately 250 feet east of the site and significant petroleum contamination remained at the site as of the date of closure in 1995.	The Property is under contract with a closure date in October 2017. A Phase I ESA and hazardous building materials assessment are required to facilitate the Property transfer which is planned for redevelopment as a restaurant. The planned reuse of the property is projected to provide an estimated 30-40 jobs for the community.	Petroleum & Hazardous
Former Sunrise Chevron 432 West Main Street Duchesne, UT	The Property was formerly a retail service station which dispensed gasoline and diesel. There have been two releases of petroleum hydrocarbons at the facility which were reported to the Utah Division of Environmental Response and Remediation (DERR). The releases have been assigned release sites EFCO and EJRH, respectively. Due to the age of the release EFCO it was determined not eligible for reimbursement under the Petroleum Storage Tank (PST) Fund. A No Further Action determination was issued for the release EJRH as documented in a DERR letter dated July 1, 2016.	Related to release EFCO, the extent of petroleum contaminated soil and groundwater have not been delineated and extend beyond the former UST excavation. Additional assessment may be required to characterize the magnitude and extent of impacts to soil and groundwater. Additionally, loaning institutions are predicated redevelopment loans on a DEQ closure letter. Phase II assessment and evaluation is needed to evaluate risk-based corrective action closure alternatives.	Petroleum

3.B. Accomplishments to Date

The following table summarizes site nomination and eligibility milestones/deliverables for all sites prioritized for grant funding.

Site Name	Site Nomination Form Received	ED Request Submitted to EPA	ED Request Submitted to DEQ	ED Request Approved by EPA	ED Request Approved by DEQ
NAPA Auto Parts Site	04/05/17	04/19/17	04/14/17	05/08/17	04/19/17
Former Western Hills Motel Property	06/21/17	07/17/17	07/26/17*	07/24/17	NA*
Former Sunrise Chevron	08/28/17	10/18/17	10/18/17 (rev. 0) 03/15/18 (rev. 1)	Pending	NA***

Notes: ED = Eligibility Determination; NA = Not Applicable

*DEQ does not review sites for eligibility in cases where Petroleum Storage Tank Trust Fund eligibility is not in question.

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***EPA deferred approval of the ED request to DEQ for approval.*

****DEG deferred petroleum eligibility to the EPA.*

The following table summarizes additional Task 3 accomplishments (*not included in the table above*) that have been completed to date.

Date	Other Milestones & Deliverables (Task 3 – Site Inventory & Prioritization)
12/16/16	Developed "Priority Brownfield Sites" tracking spreadsheet.
02/29/17	Developed Site Nomination Form and Access Agreement templates.
03/09/17	Stantec developed the "Work Plan for Community-Wide Brownfield Inventory & Prioritization Activities."
4Q17	Stantec developed a Comprehensive Site Inventory & Web Mapping Tool.
03/07/18	Former Sunrise Chevron: EPA confirmed the Site (which includes Lots 1,2 and 3), is not located on Native American territory. This Site is proposed for 100% petroleum funding.
06/25/18	EPA received a request from DEQ to review petroleum eligibility of the Former Sunrise Chevron Site.

Task 4: Phase I Environmental Site Assessments (ESAs)

4.A. Activities this Quarter

- None.

4.B. Accomplishments to Date

The following table summarizes milestones/deliverables for each site prioritized for Phase I ESAs.

Site Name	Access Agreement Executed	Phase I ESA Report	ACRES Profile Updated
NAPA Auto Parts Site	08/14/17	Finalized 09/05/17	2Q18
Former Western Hills Motel Property	08/10/17	Finalized 09/28/17	2Q18
Former Sunrise Chevron	IN PROGRESS	-	-

Notes: NA = Not Applicable; - = task not initiated

Task 5: Phase II ESAs & Cleanup/Reuse Planning

5.A. Activities Completed This Quarter

NAPA Auto Parts Site: Stantec was asked to extend reliance to third parties to support potential sale/financing of the property. The Phase II ESA Report was modified in conjunction with this request. The revised report (finalized on 06/18/18) and an accompanying reliance letter were completed on 06/18/18.

5.B. Accomplishments to Date

The following table summarizes milestones/deliverables for all sites prioritized for Phase II ESAs.

Site Name	Access Agreement Executed	SAP Submitted to EPA	SAP Approved by EPA	Endangered Species Act Consultation	NHPA Consultation	Phase II ESA Report	RBM Survey Report	Supplemental Ph II ESA or ABCA Report	ACRES Profile Updated
NAPA Auto Parts Site	08/22/17	09/14/17	09/25/17	NA	NA	02/14/18, revised 06/18/18	NA	NA	4Q18
Former Western Hills Motel Property	08/10/17	09/26/17	01/18/18	NA	NA	NA	01/30/18	NA	4Q18

Notes: NA = Not Applicable; SAP = Sampling & Analysis Plan; NHPA = National Historic Preservation Act; RBM = Regulated Building Materials; ABCA = Analysis of Brownfield Cleanup Alternatives; -- = task not initiated

The following table summarizes additional Task 5 accomplishments (*not included in the table above*) that have been completed to date.

Date	Other Milestones & Deliverables (Task 5 – Phase II ESAs & Cleanup/Reuse Planning)
01/26/17	QAPP (Revision 0) submitted to UBAOG for review.
01/26/17	QAPP (Revision 0) submitted to DEQ for review.
01/27/17	QAPP (Revision 0) submitted to EPA for review.
02/14/18	The NAPA Auto Parts Limited Phase II ESA report was finalized.
02/21/17	QAPP (Revision 1) submitted to EPA for review.
02/22/17	QAPP (Revision 1) approved by EPA.
03/20/17	QAPP (Revision 1) signed by EPA.
01/30/18	The Former Western Hills Motel Property Regulated Building Materials (RBM) survey was completed on 01/30/18 and a summary report was provided to the property owner as well as the potential buyer.
06/18/18	The NAPA Auto Parts Phase II ESA Report was modified in conjunction with a request to extend reliance on the report.

Task 6: Area-Wide Planning (AWP)

6.A. Activities Prior To This Quarter

- None.

6.B. Accomplishments To Date

The following table summarizes all Task 6 milestones and deliverables completed to date.

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Date	Milestones & Deliverables (Task 6 – AWP)
05/01/17	Conference call with Stantec and Roosevelt City to discuss the City's Capital improvement Project (CIP) list.
06/15/17	Stantec prepared a "Funding Research Memo for Roosevelt Utah Capital Improvement Project List."
07/03/17	Stantec updated the Capital Improvement Memo to address additional tasks added to Roosevelt City's CIP list.
2Q18	Stantec provided UBAOG with examples of AWP studies and deliverables for other communities similar to Duchesne County.

V. SUMMARY OF CHALLENGES ENCOUNTERED

- Due to the rural nature of Duchesne and Roosevelt Counties, UBAOG has had a difficult time conducting outreach to community stakeholders. UBAOG is evaluating several alternatives to increase awareness and interest in the grant, including hiring a part-time outreach coordinator or partnering with key community stakeholders to assist with outreach efforts.

VI. SUMMARY OF EPA GRANT FUNDS EXPENDED

The tables in this section summarize the budget status by expenditure category (i.e. personnel, fringe, travel, contractual, etc.) and by project task. The amounts provided reflect all expenses invoiced through the reporting period. Budget Table 1 (attached to this QPR) provides a detailed breakdown of expenses incurred during the reporting period.

Expenses Incurred by Expenditure Category

Expenditure Category	Approved Budget	Amount Previously Invoiced	Amount Invoiced this Quarter	Cumulative Amount Invoiced	Remaining Budget	Percent of Budget Invoiced
<u>Hazardous Substances Grant</u>						
Personnel	\$7,950.00	\$0.00	\$0.00	\$0.00	\$7,950.00	0%
Fringe	\$5,300.00	\$0.00	\$0.00	\$0.00	\$5,300.00	0%
Travel	\$2,150.00	\$0.00	\$0.00	\$0.00	\$2,150.00	0%
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
Contractual	\$259,600.00	\$85,529.87	\$17,474.19	\$103,004.06	\$156,595.94	40%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
TOTAL	\$275,000.00	\$85,529.87	\$17,474.19	\$103,004.06	\$171,995.94	37%
<u>Petroleum Grant</u>						
Personnel	\$7,950.00	\$0.00	\$0.00	\$0.00	\$7,950.00	0%
Fringe	\$5,300.00	\$0.00	\$0.00	\$0.00	\$5,300.00	0%
Travel	\$2,150.00	\$0.00	\$0.00	\$0.00	\$2,150.00	0%
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
Contractual	\$259,600.00	\$85,187.25	\$17,304.52	\$102,491.77	\$157,108.23	39%
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
TOTAL	\$275,000.00	\$85,187.25	\$17,304.52	\$102,491.77	\$172,508.23	37%

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Cumulative Expenses Incurred by Project Task

Task	Approved Budget	Amount Previously Invoiced	Amount Invoiced this Quarter	Cumulative Amount Invoiced	Remaining Budget	Percent of Budget Invoiced
<u>Hazardous Substances Grant</u>						
1) Project Mgmt., Reporting & Other Eligible Activities	\$20,050.00	\$11,309.00	\$1,699.25	\$13,008.25	\$7,041.75	65%
2) Public Outreach & Involvement	\$18,500.00	\$12,786.61	\$0.00	\$12,786.61	\$5,713.39	69%
3) Site Inventory & Prioritization	\$20,950.00	\$21,364.63	\$0.00	\$21,364.63	(\$414.63)	102%
4) Phase I ESAs	\$62,500.00	\$15,266.24	\$694.38	\$15,960.62	\$46,539.38	26%
5) Phase II ESAs & Site Cleanup/Reuse Planning	\$126,500.00	\$20,410.17	\$15,080.56	\$35,490.73	\$91,009.27	28%
6) Area-Wide Planning	\$26,500.00	\$4,393.22	\$0.00	\$4,393.22	\$22,106.78	17%
TOTAL	\$275,000.00	\$85,529.87	\$17,474.19	\$103,004.06	\$171,995.94	37%
<u>Petroleum Grant</u>						
1) Project Mgmt., Reporting & Other Eligible Activities	\$20,050.00	\$11,309.03	\$1,699.25	\$13,008.28	\$7,041.72	65%
2) Public Outreach & Involvement	\$18,500.00	\$12,786.62	\$0.00	\$12,786.62	\$5,713.38	69%
3) Site Inventory & Prioritization	\$20,950.00	\$21,364.62	\$0.00	\$21,364.62	(\$414.62)	102%
4) Phase I ESAs	\$62,500.00	\$13,994.24	\$694.37	\$14,688.61	\$47,811.39	24%
5) Phase II ESAs & Site Cleanup/Reuse Planning	\$126,500.00	\$21,339.51	\$14,910.90	\$36,250.41	\$90,249.59	29%
6) Area-Wide Planning	\$26,500.00	\$4,393.23	\$0.00	\$4,393.23	\$22,106.77	17%
TOTAL	\$275,000.00	\$85,187.25	\$17,304.52	\$102,491.77	\$172,508.23	37%

VII. SUMMARY OF LEVERAGED RESOURCES

Summary of In-Kind Contributions from UBAOG

UBAOG will provide a total voluntary match of \$24,200 (i.e. personnel + fringe costs) to assist with Tasks 1-6 outlined in the CA Work Plan. The following table summarizes UBOAG's in-kind contributions/voluntary match through the end of the reporting period. The amounts provided in the table reflect the combined total for activities completed in support of the Petroleum and Hazardous Substances Grants. UBOAG will not seek reimbursement for these costs.

In-Kind Contributions by Task

Reporting Period	Personnel Name	Hours	Estimated Contribution* (hours x rate)	Description of Activities
1Q17	Kevin Yack Kurt Mower Laurie Brummond	15 2 2	\$750 \$100 \$100	<ul style="list-style-type: none"> • Prepare for and attend kick-off meeting with EPA, DEQ and Stantec. • QAPP review/coordination. • Project check-in meetings. • Memorandum of Agreement
2Q17	Kevin Yack Kurt Mower Laurie Brummond	25 12 12	\$1,250 \$600 \$600	<ul style="list-style-type: none"> • Project check-in meetings. • Develop project webpage. • Review and add fact sheets to web page. • Community Meeting #1 planning, outreach & attendance. • Site Inventory and Prioritization outreach. • Coordinate NAPA Site Eligibility Determination. • Prepare Quarterly Progress Report.
3Q17	Kevin Yack Kurt Mower Laurie Brummond	15 10 12	\$750 \$500 \$600	<ul style="list-style-type: none"> • Project check-in meetings. • Prepare Quarterly Progress Report. • Phase I ESA coordination. • BAC meetings.
4Q17	Kevin Yack Kurt Mower Laurie Brummond	15 3 5	\$750 \$150 \$250	<ul style="list-style-type: none"> • Project check-in meetings. • Prepare Quarterly Progress Report. • Phase I ESA, Site Eligibility Determination, Phase II ESA coordination. • BAC meetings.
1Q18	Kevin Yack Kurt Mower Laurie Brummond	15 2 2	\$750 \$100 \$100	<ul style="list-style-type: none"> • Project check-in meetings. • Prepare Quarterly Progress Report. • Phase I ESA. • Site Eligibility Determination.
2Q18	Kevin Yack Kurt Mower Laurie Brummond	15 2 10	\$750 \$100 \$500	<ul style="list-style-type: none"> • Project check-in meetings. • Prepare Quarterly Progress Report. • Site Eligibility Determination.

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Reporting Period	Personnel Name	Hours	Estimated Contribution* (hours x rate)	Description of Activities
3Q18	Kevin Yack Kurt Mower Laurie Brummond			•
TOTALS:		174 hours	\$8,700	

*Average personnel + fringe rate is \$50/hour.

Summary of In-Kind Contributions from Coalition Members

Coalition members pledged \$5,412 of in-kind contributions (\$3,312 pledged by Duchesne County and \$2,100 pledged by Roosevelt City) to support all phases of grant implementation. The following tables summarize all in-kind contributions from Coalition members to date. The amounts provided in the table reflect the combined total for Petroleum and Hazardous Substances Budgets.

Duchesne County In-Kind Contributions

Reporting Period	Personnel Name	Hours	Estimated Contribution* (hours x rate)	Description of Activities
1Q17	-	-	-	-
2Q17	Irene Hansen Greg Todd Ken Burdick Ron Winterton	5 10 10 10	\$250 \$500 \$500 \$500	• Community Meeting #1 outreach. • Attend Community Meeting #1.
3Q17	Greg Todd Ken Burdick Ron Winterton	1.5 1.5 1.5	\$225	• Project check-in meetings.
4Q17	Irene Hansen Mike Hyde Greg Todd Ken Burdick Ron Winterton	6 7.75 3 3 3	\$300 \$387.50 \$150 \$150 \$150	• Project check-in meetings. • BAC Meeting #1 and #2.
1Q18	Irene Hansen Dorothy Carter Ron Winterton Ken Burdick Greg Todd	10 10 1 1 1	\$500 \$500 \$50 \$50 \$50	• Project check-in meetings. • Community outreach with applicants. • Coordination between BAC and applicants.
2Q18	Irene Hansen Kathy Hadlock Dorothy Carter	2 8 8	\$100 \$400 \$400	• Attended BAC meeting in Duchesne City. • Develop and disseminate Brownfields Flyers to 300 community stakeholders. • Conducted outreach visits to 50 businesses.
3Q18	Irene Hansen Dorothy Carter Ron Winterton Ken Burdick Greg Todd			•

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Reporting Period	Personnel Name	Hours	Estimated Contribution* (hours x rate)	Description of Activities
TOTALS:		103.25 hours	\$4,925	

*Average personnel + fringe rate is \$50/hour.

Roosevelt City In-Kind Contributions

Reporting Period	Personnel Name	Hours	Estimated Contribution* (hours x rate)	Description of Activities
1Q17	-	-	-	-
2Q17	Ryan Snow	20	\$700	<ul style="list-style-type: none"> Community Meeting #1 outreach. Attend Community Meeting #1. NAPA Site Nomination Form.
3Q17	Ryan Snow John Zilles	1.5 1.5	\$105	<ul style="list-style-type: none"> Project check-in meetings
4Q17	Ryan Snow	3	\$150	<ul style="list-style-type: none"> Attend Community Meeting #2.
1Q18	-	-	-	-
2Q18	-	-	-	-
3Q18				
TOTALS:		26 hours	\$955	

*Average personnel + fringe rate is \$35/hour.

VIII. LEVERAGED FUNDING

The Coalition anticipates opportunities to leverage the EPA Brownfield Assessment Grants using the following funding sources:

- Permanent Community Impact Funding: The most significant economic development tool available is likely the Permanent Community Impact funding provided to Roosevelt City. The fund was initiated in July 2015 and includes \$3,311,333 to be used for capital improvement projects including replacement of water lines, sewer lines, and road improvement projects.

IX. ATTACHMENTS

This report includes the following attachments:

- Budget Table1: Grant Expenditures by Task

Budget Table 1
